

MINUTES

TOWN OF YORKVILLE TOWN BOARD/SPECIAL TOWN ELECTOR MEETING TOWN BOARD ROOM UNION GROVE MUNICIPAL CENTER MONDAY, NOVEMBER 16, 2015

Call to Order

Town Board Chair Peter Hansen called the meeting to order at 7:00 p.m.

Roll Call

The following Town Board members were present: Peter Hansen (4728 57th Drive), Sherry Gruhn (17201 Old Yorkville Road) and Terrence McMahon (18114 52nd Road). Also present were Alan Geschke (1616 63rd Drive), Barbara Geschke (1616 63rd Drive), Rodney Holmdohl (16136 Braun Road), Scott Maier (19214 52nd Road), James Moyer (216 North Colony Avenue) and Clerk-Treasurer Michael McKinney.

Public Hearing – The Town Board held a public hearing to present and hear public comment on the proposed 2016 budgets for the following funds: General, Sewer, Stormwater and Water

Hansen opened the public hearing at 7:01 p.m.

Hansen provided a summary of the Town's 2016 General Fund annual budget. He noted that the Town's General Fund tax levy would increase by 1.61%, from \$1,037,686.00 in 2015 to \$1,054,360.00 in 2016. He stated that Town General Fund expenditures are proposed to be \$1,487,959.47 in 2016, an increase of 2.24 percent from 2015. He noted that intergovernmental revenues are proposed to hold steady at approximately \$206,000 for 2016. He stated that building permit revenues are budgeted to increase by 50 percent in 2016. He noted that the Town is planning to repave the two curves on Grandview Parkway south of South Sylvania Avenue and added that the Town Board has considered repaving 10th Avenue in 2016 if funds remain in the 2016 road construction budget upon completion of Grandview Parkway. He stated that election expenses would increase by 120 percent in 2016 to account for four scheduled elections. He noted that fire and rescue expenses were set to decrease by 3.69 percent in 2016, adding that the Union Grove-Yorkville Fire Department (UGYFD) purchased a tanker truck in 2015 and will begin debt service payments on that vehicle in 2016.

Hansen stated that waste collection expenses were set to increase by 3.84 percent in 2016, while recycling expenses were set to increase by 4.91 percent next year. He noted that these expenses were increasing partially because of plans to add gravel to the collection site's parking lot in 2016. He stated that sewer user fees were budgeted to increase by 47 percent in 2016. He noted that phosphorus reduction expenses caused a significant increase in the sewer utility budget. He stated that the Town plans to repave the western half of Braun Road in 2017. Gruhn noted that the Stormwater Utility's remaining vegetation-clearing work on the East Branch of the Root River Canal should be finished by spring. She added that the Stormwater Utility is paying \$20,000.00 in 2016 for maintenance of the West Branch of the Root River Canal. McMahon noted that recycling aids were set to be cut by approximately 20 percent in 2016. Moyer discussed ratio by which UGYFD expenses are split between Union Grove and Yorkville. McMahon noted that recently-adopted state legislation has changed personnel requirements for ambulance calls. He added that the UGYFD was working on ways to improve department membership. Maier questioned whether residents outside of Union Grove and Yorkville are permitted to join the UGYFD.

With no other comments forthcoming, Hansen closed the public hearing at 7:20 p.m.

Call Special Town Elector Meeting to Order

Hansen called the Special Town Elector Meeting to order at 7:20 p.m.

New and Unfinished Business – Discussion and possible action on all of the following:

Resolution 2015-13 Adopting the 2015 Town of Yorkville Property Tax Levy

Motion (Moyer, Maier) to approve Resolution 2015-13 as presented, authorizing a total Town tax levy of \$1,145,685.00 distributed between a General Fund tax levy of \$1,054,360.00 and a Water Utility Fund tax levy of \$91,325.00, motion carried.

Any other business to be brought before the Special Town Elector Meeting as permitted by Wisconsin Statutes Section 60.10

McMahon noted that recently-adopted state legislation allows municipalities to post notices in one location and on the municipality's website rather than in three locations.

No formal action was taken by the Electors on this agenda item.

Adjournment of the Special Town Elector Meeting

Motion (McMahon, Gruhn) to adjourn, motion carried. The Special Town Elector Meeting was adjourned at 7:24 p.m.

Hansen called the Town Board meeting back to order at 7:24 p.m.

New and Unfinished Business – Discussion and possible action on all of the following:

Resolution 2015-14 Adopting the Town of Yorkville's 2015 Property Tax Levies and 2016 Budgets

McKinney noted that this resolution does authorize the collection of stormwater assessments but does not specify how much those assessments will be on the tax roll, adding that those numbers have not been established yet by the Town's engineer. He stated that the budgeted Town revenues and expenditures for 2016 do include culvert work on 58th Road that was initially budgeted for in 2015 but may not begin until 2016.

Motion (McMahon, Gruhn) to approve Resolution 2015-14 as presented, motion carried.

Other – Comments, questions and suggestions

No comments, questions or suggestions were provided.

Adjournment

Motion (McMahon, Gruhn) to adjourn, motion carried. The meeting was adjourned at 7:28 p.m. The next regularly scheduled Town Board meeting is Monday, November 23, 2015, at 6:00 p.m.

Michael McKinney
Clerk-Treasurer