

RESOLUTION NO. 01-2014

**TOWN OF YORKVILLE
RACINE COUNTY, WISCONSIN**

**A RESOLUTION AMENDING THE 2013 BUDGET FOR THE
TOWN OF YORKVILLE GENERAL AND SEWER UTILITY FUNDS**

RECITALS:

WHEREAS, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body, and

WHEREAS, the Town's General Fund budget for 2013 was approved by the Yorkville Town Board, and

WHEREAS, the Town's Sewer Utility Fund budget for 2013 was approved by the Town of Yorkville Sewer Utility Commission, and

WHEREAS, each of the above-referenced budgets have individual line item expenditures that exceed those approved by the bodies identified above, and

WHEREAS, the Town of Yorkville Sewer Utility Commission recommended, at their meeting on February 18, 2014, that the Yorkville Town Board amend the 2013 Sewer Utility Fund budget with the following transfers:

\$1,860.00 from Utilities to Sludge Hauling
\$347.00 from Supplies to Chemicals
\$3,840.00 from Laterals and Mains to Equipment Maintenance
\$12.00 from Laterals and Mains to Buildings and Grounds
\$7,559.00 from Laterals and Mains to Lab Testing
\$958.00 from Engineering to I&I Investigation
\$776.00 from Legal to I&I Investigation
\$82.00 from Miscellaneous to I&I Investigation
\$10.00 from Miscellaneous to Supplies.

NOW, THEREFORE, BE IT RESOLVED, that the Yorkville Town Board amends the 2013 Town of Yorkville General Fund annual budget with the following transfers:

\$849.00 from Deputy Clerk-Treasurer to Association Dues, Convention and Education
\$2,666.00 from Deputy Clerk-Treasurer to Clerk-Treasurer
\$601.00 from Deputy Clerk-Treasurer to Election Wages and Expenses
\$1,298.00 from Deputy Clerk-Treasurer to Office Outlay
\$944.00 from Deputy Clerk-Treasurer to Assessor and Board of Review

\$104.00 from Deputy Clerk-Treasurer to Insurance
\$781.00 from Highway Construction to Address Signs
\$37,001.00 from Highway Construction to Building Inspection
\$20,216.00 from Highway Construction to Electrical Inspection
\$2,925.00 from Highway Construction to Plumbing Inspection
\$11,626.00 from Highway Construction to Snow Removal
\$28,154.00 from Highway Maintenance to Snow Removal
\$4,500.00 from Highway Maintenance to Highway Mowing
\$148.00 from Highway Maintenance to SWUD Drainage Assessment
\$258.00 from Highway Maintenance to Street Lighting
\$10,543.00 from Recycling Center - Disposal to Collection Site - Disposal
\$1,060.00 from Collection Site - Supervision to Collection Site - Maintenance and
Outlay
\$595.00 from Collection Site - Appliances to Collection Site - Maintenance and
Outlay
\$462.00 from Collection Site - Utilities to Collection Site - Maintenance and
Outlay
\$1,803.00 from Recycling Center - Disposal to Collection Site - Maintenance and
Outlay
\$362.00 from Recycling Center - Supervision to Recycling Center - Maintenance
and Outlay
\$760.00 from RAMAC to Public Health Services, and

BE IT FURTHER RESOLVED, that the Yorkville Town Board amends the 2013 Sewer Utility Fund budget based upon the recommendations made above by the Town of Yorkville Sewer Utility Commission at their meeting on February 18, 2014, and

BE IT FURTHER RESOLVED, that the Clerk-Treasurer is hereby directed to make the amendments described above, and

BE IT FURTHER RESOLVED, that the Clerk-Treasurer is hereby directed to publish a summary of this resolution, as required by Town of Yorkville Code of Ordinances Section 46-126, and

BE IT FURTHER RESOLVED, that this resolution take effect upon publication.

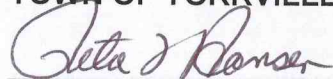
This Resolution was adopted by the Yorkville Town Board on February 24, 2014.

Ayes: 3

Nays: 0

TOWN OF YORKVILLE

By:



2-26-14

Peter Hansen, Chairperson

Attest:



Michael McKinney, Clerk-Treasurer