

**TOWN OF YORKVILLE  
NOTICE OF A PUBLIC HEARING ON THE 2018 BUDGET**

**NOTICE IS HEREBY GIVEN** that on Wednesday, November 15, 2017, at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2018 BUDGET of the Town of Yorkville will be held. A detailed copy of the proposed 2018 budget is available for inspection at the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2018 budget:

| <b>General Fund</b>                            | <b>2017</b>               | <b>2018</b>                |                           |
|--|---------------------------|----------------------------|---------------------------|
| <b>Revenues</b>                                | <b>Current<br/>Budget</b> | <b>Proposed<br/>Budget</b> | <b>Percent<br/>Change</b> |
| General Property Taxes                         | \$ 1,065,492.00           | \$ 1,082,059.00            | 1.55%                     |
| Utility Payments in Lieu of Taxes              | \$ 17,714.28              | \$ 17,714.28               | 0.00%                     |
| Other Taxes                                    | \$ 69,515.32              | \$ 73,789.34               | 6.15%                     |
| Special Assessments                            | \$ -                      | \$ -                       | 0.00%                     |
| Intergovernmental Revenues                     | \$ 180,151.26             | \$ 211,293.07              | 17.29%                    |
| Licenses and Permits                           | \$ 95,905.00              | \$ 106,425.00              | 10.97%                    |
| Fines, Forfeitures and Penalties               | \$ 50.00                  | \$ 50.00                   | 0.00%                     |
| Public Charges for Services                    | \$ 1,850.00               | \$ 2,135.00                | 15.41%                    |
| Intergovernmental Charges for Services         | \$ 47,685.72              | \$ 47,685.72               | 0.00%                     |
| Miscellaneous Revenues                         | \$ 6,800.00               | \$ 9,000.00                | 32.35%                    |
| Other Financing Sources                        | \$ -                      | \$ -                       | 0.00%                     |
| <b>Total Revenues</b>                          | <b>\$ 1,485,163.58</b>    | <b>\$ 1,550,151.40</b>     | <b>4.38%</b>              |
| Cash Balance Applied                           | \$ 108,278.41             | \$ 42,531.31               | -60.72%                   |
| <b>Total Revenues and Cash Balance Applied</b> | <b>\$ 1,593,441.99</b>    | <b>\$ 1,592,682.71</b>     | <b>-0.05%</b>             |

**Expenditures**

|                                   |               |               |        |
|-----------------------------------|---------------|---------------|--------|
| General Government                | \$ 307,647.52 | \$ 364,190.43 | 18.38% |
| Public Safety                     | \$ 257,026.50 | \$ 287,264.50 | 11.76% |
| Public Works                      | \$ 952,664.55 | \$ 866,899.10 | -9.00% |
| Health and Human Services         | \$ 28,192.55  | \$ 26,478.69  | -6.08% |
| Culture, Education and Recreation | \$ 20,650.00  | \$ 20,650.00  | 0.00%  |
| Conservation and Development      | \$ 27,260.87  | \$ 27,200.00  | -0.22% |
| Capital Outlay                    | \$ -          | \$ -          | 0.00%  |

|   |           |                     |           |                     |               |
|---|-----------|---------------------|-----------|---------------------|---------------|
| Debt Service                                | \$        | -                   | \$        | -                   | 0.00%         |
| Other Financing Uses                        | \$        | -                   | \$        | -                   | 0.00%         |
| <b>Total Expenditures</b>                   | <b>\$</b> | <b>1,593,441.99</b> | <b>\$</b> | <b>1,592,682.71</b> | <b>-0.05%</b> |
| Contribution to Rails-to-Trails Fund        | \$        | 6,588.18            | \$        | 6,588.18            | 0.00%         |
| <b>Total Expenditures and Contributions</b> | <b>\$</b> | <b>1,600,030.17</b> | <b>\$</b> | <b>1,599,270.89</b> | <b>-0.05%</b> |

| <b>All Governmental and Proprietary Funds Combined</b> | <b>Fund Balance 1/1/2018</b> | <b>Total 2018 Revenues</b> | <b>Total 2018 Expenditures</b> | <b>Fund Balance 12/31/2018</b> | <b>Property Tax Contribution</b> |
|--|------------------------------|----------------------------|--------------------------------|--------------------------------|----------------------------------|
| Yorkville General Fund                                 | \$ 756,192.77                | \$ 1,550,151.40            | \$ 1,592,682.71                | \$ 713,661.46                  | \$ 1,082,059.00                  |
| Yorkville Stormwater Utility District Fund             | \$ 51,081.00                 | \$ 55,040.00               | \$ 66,090.00                   | \$ 40,031.00                   | \$ -                             |
| Yorkville Sewer Utility District Fund                  | \$ 420,021.55                | \$ 386,107.16              | \$ 411,245.84                  | \$ 394,882.87                  | \$ -                             |
| Yorkville Water Utility District Fund                  | \$ 875,737.77                | \$ 242,115.76              | \$ 169,917.72                  | \$ 947,935.81                  | \$ 91,950.00                     |
| <b>Totals</b>  | <b>\$ 2,103,033.09</b>       | <b>\$ 2,233,414.32</b>     | <b>\$ 2,239,936.27</b>         | <b>\$ 2,096,511.14</b>         | <b>\$ 1,174,009.00</b>           |

Current Town Indebtedness - General Fund - Total of \$132,221.47 in principal at 3.00% interest due on the purchase of a fire tanker truck and radio equipment. Final payment to be made in 2020.  
- Stormwater Fund - Total of \$132,327.50 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Dated October 27, 2017

Michael McKinney  
Clerk-Treasurer

**TOWN OF YORKVILLE  
NOTICE OF A SPECIAL TOWN ELECTOR MEETING**

**NOTICE IS HEREBY GIVEN** that on **Wednesday, November 15, 2017**, immediately following the conclusion of the public hearing on the proposed 2018 budget, which begins at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin, a Special Town Elector Meeting will be called in the same location by the Yorkville Town Board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes:

1. To adopt the 2017 payable 2018 tax levy of up to \$1,174,009.00, pursuant to Wisconsin Statutes Section 60.10(1)(a);
2. Any other purpose as permitted by Wisconsin Statutes Section 60.10.

Dated October 27, 2017

Michael McKinney  
Clerk-Treasurer