

**TOWN OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2017 BUDGET**

NOTICE IS HEREBY GIVEN that on Wednesday, November 16, 2016, at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2017 BUDGET of the Town of Yorkville will be held. A detailed copy of the proposed 2017 budget is available for inspection at the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2017 budget:

General Fund	2016	2017	
Revenues	Current	Proposed	Percent
	Budget	Budget	Change
General Property Taxes	\$ 1,054,360.00	\$ 1,065,492.00	1.06%
Utility Payments in Lieu of Taxes	\$ 17,714.28	\$ 17,714.28	0.00%
Other Taxes	\$ 69,759.98	\$ 69,515.32	-0.35%
Special Assessments	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 206,114.49	\$ 180,151.26	-12.60%
Licenses and Permits	\$ 83,825.00	\$ 95,905.00	14.41%
Fines, Forfeitures and Penalties	\$ 3,000.00	\$ 50.00	-98.33%
Public Charges for Services	\$ 1,550.00	\$ 1,850.00	19.35%
Intergovernmental Charges for Services	\$ 47,685.72	\$ 47,685.72	0.00%
Miscellaneous Revenues	\$ 3,950.00	\$ 6,800.00	72.15%
Other Financing Sources	\$ -	\$ -	0.00%
Total Revenues	\$ 1,487,959.47	\$ 1,485,163.58	-0.19%
Cash Balance Applied	\$ -	\$ 113,386.05	113386.05%
Total Revenues and Cash Balance Applied	\$ 1,487,959.47	\$ 1,598,549.63	7.43%

Expenditures

General Government	\$ 317,678.54	\$ 307,647.52	-3.16%
Public Safety	\$ 257,061.50	\$ 262,134.14	1.97%
Public Works	\$ 841,347.38	\$ 952,664.55	13.23%
Health and Human Services	\$ 28,974.05	\$ 28,192.55	-2.70%
Culture, Education and Recreation	\$ 20,650.00	\$ 20,650.00	0.00%
Conservation and Development	\$ 22,248.00	\$ 27,260.87	22.53%
Capital Outlay	\$ -	\$ -	0.00%

Debt Service	\$	-	\$	-	0.00%
Other Financing Uses	\$	-	\$	-	0.00%
Total Expenditures	\$	1,487,959.47	\$	1,598,549.63	7.43%
Contribution to Rails-to-Trails Fund	\$	-	\$	6,588.18	6588.18%
Total Expenditures and Contributions	\$	1,487,959.47	\$	1,605,137.81	7.88%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2017	Total 2017 Revenues	Total 2017 Expenditures	Fund Balance 12/31/2017	Property Tax Contribution
Yorkville General Fund	\$ 616,478.63	\$ 1,485,163.58	\$ 1,598,549.63	\$ 503,092.58	\$ 1,065,492.00
Yorkville Stormwater Utility District Fund	\$ 60,132.00	\$ 55,040.00	\$ 58,590.00	\$ 56,582.00	\$ -
Yorkville Sewer Utility District Fund	\$ 342,740.27	\$ 389,576.36	\$ 365,545.84	\$ 366,770.79	\$ -
Yorkville Water Utility District Fund	\$ 735,650.01	\$ 236,938.92	\$ 142,217.72	\$ 830,371.21	\$ 91,950.00
Totals	\$ 1,755,000.91	\$ 2,166,718.86	\$ 2,164,903.19	\$ 1,756,816.58	\$ 1,157,442.00

Current Town Indebtedness - General Fund - Total of \$173,754.36 in principal at 3.00% interest due on the purchase of a fire tanker truck and radio equipment. Final payment to be made in 2020.
 - Stormwater Fund - Total of \$156,707.65 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Dated October 28, 2016

Michael McKinney
 Clerk-Treasurer

**TOWN OF YORKVILLE
 NOTICE OF A SPECIAL TOWN ELECTOR MEETING**

NOTICE IS HEREBY GIVEN that on **Wednesday, November 16, 2016**, immediately following the conclusion of the public hearing on the proposed 2017 budget, which begins at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a Special Town Elector Meeting will be called in the same location by the Yorkville Town Board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes:

1. To adopt the 2016 payable 2017 tax levy of up to \$1,157,442.00, pursuant to Wisconsin Statutes Section 60.10(1)(a);
2. Any other purpose as permitted by Wisconsin Statutes Section 60.10.

Dated October 28, 2016

Michael McKinney
 Clerk-Treasurer