

**TOWN OF YORKVILLE
NOTICE OF PUBLIC HEARING FOR 2015 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 17, 2014, at 7:00 p.m.** in the Town Board Room, located in the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2015 BUDGET of the Town of Yorkville will be held. A detailed copy of the proposed 2015 budget is available for inspection at the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2015 budget.

General Fund			
Revenues	2014 Current Budget	2015 Proposed Budget	Percent Change
General Property Taxes	\$ 1,012,781.00	\$ 1,037,686.00	2.46%
Utility Payments in Lieu of Taxes	\$ 17,714.00	\$ 17,714.28	0.00%
Other Taxes	\$ 67,254.00	\$ 71,510.00	6.33%
Special Assessments	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 172,625.41	\$ 206,069.48	19.37%
Licenses and Permits	\$ 78,500.00	\$ 70,200.00	-10.57%
Fines, Forfeitures and Penalties	\$ 500.00	\$ 150.00	-70.00%
Public Charges for Services	\$ 1,250.00	\$ 1,150.00	-8.00%
Intergovernmental Charges for Services	\$ 47,086.00	\$ 47,685.72	1.27%
Miscellaneous Revenues	\$ 2,350.00	\$ 3,150.00	34.04%
Other Financing Sources	\$ -	\$ -	0.00%
Total Revenues	\$ 1,400,060.41	\$ 1,455,315.48	3.95%
Cash Balance Applied	\$ 310,755.61	\$ -	-100.00%
Total Revenues and Cash Balance Applied	\$ 1,710,816.02	\$ 1,455,315.48	-14.93%
Expenditures			
General Government	\$ 307,670.22	\$ 309,415.02	0.57%
Public Safety	\$ 251,410.00	\$ 251,296.00	-0.05%
Public Works	\$ 1,084,585.80	\$ 823,836.26	-24.04%
Health and Human Services	\$ 25,500.00	\$ 28,068.20	10.07%
Culture, Education and Recreation	\$ 20,650.00	\$ 20,650.00	0.00%
Conservation and Development	\$ 21,000.00	\$ 22,050.00	5.00%
Capital Outlay	\$ -	\$ -	0.00%

Debt Service	\$	-	\$	-	0.00%
Other Financing Uses	\$	-	\$	-	0.00%
Total Expenditures	\$	1,710,816.02	\$	1,455,315.48	-14.93%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2015	Total 2015 Revenues	Total 2015 Expenditures	Fund Balance 12/31/2015	Property Tax Contribution
Yorkville General Fund	\$ 355,383.01	\$ 1,455,315.48	\$ 1,455,315.48	\$ 355,383.01	\$ 1,037,686.00
Yorkville Stormwater Utility District Fund	\$ 150,269.00	\$ 54,972.00	\$ 179,890.00	\$ 25,351.00	\$ -
Yorkville Sewer Utility District Fund	\$ 259,895.10	\$ 249,035.00	\$ 300,479.90	\$ 208,450.20	\$ -
Yorkville Water Utility District Fund	\$ 553,303.43	\$ 247,653.92	\$ 173,342.72	\$ 627,614.63	\$ 92,575.00
Totals	\$ 1,318,850.54	\$ 2,006,976.40	\$ 2,109,028.10	\$ 1,216,798.84	\$ 1,130,261.00

Current Town Indebtedness - General Fund - Total of \$49,500.00 in principal at 4.25% interest due for fire pumper truck - final payment to be made in 2015
 - Stormwater Fund - Total of \$203,515.01 in principal at 2.75% interest due for canal maintenance project – final payment to be made in 2022

Dated October 31, 2014

Michael McKinney
 Clerk-Treasurer

**TOWN OF YORKVILLE
 NOTICE OF A SPECIAL TOWN
 ELECTOR MEETING**

NOTICE IS HEREBY GIVEN that on **Monday, November 17, 2014**, immediately following the conclusion of the Public Hearing on the proposed 2015 budget, which begins at 7:00 p.m. in the Town Board Room, located in the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a Special Town Elector Meeting will be called in the same location by the Yorkville Town Board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes:

1. To approve up to \$498,046.46 of 2015 highway expenditures in excess of the annual highway expenditures of \$230,000.00 permitted pursuant to Wisconsin Statutes Section 82.03(2)(a);
2. To adopt the 2014 payable 2015 tax levy of up to \$1,130,261.00, pursuant to Wisconsin Statutes Section 60.10(1)(a);
3. Any other purpose as permitted by Wisconsin Statutes Section 60.10.

Dated October 31, 2014

Michael McKinney
 Clerk-Treasurer