

**TOWN OF YORKVILLE  
NOTICE OF A PUBLIC HEARING FOR THE 2016 BUDGET**

**NOTICE IS HEREBY GIVEN** that on **Monday, November 16, 2015**, at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Town of Yorkville will be held. A detailed copy of the proposed 2016 budget is available for inspection at the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2016 budget:

| <b>General Fund</b>                            | <b>2015</b>            | <b>2016</b>            |                |
|--|------------------------|------------------------|----------------|
| <b>Revenues</b>                                | <b>Current</b>         | <b>Proposed</b>        | <b>Percent</b> |
|  | <b>Budget</b>          | <b>Budget</b>          | <b>Change</b>  |
| General Property Taxes                         | \$ 1,037,686.00        | \$ 1,054,360.00        | 1.61%          |
| Utility Payments in Lieu of Taxes              | \$ 17,714.28           | \$ 17,714.28           | 0.00%          |
| Other Taxes                                    | \$ 71,510.00           | \$ 69,759.98           | -2.45%         |
| Special Assessments                            | \$ 0.00                | \$ 0.00                | 0.00%          |
| Intergovernmental Revenues                     | \$ 206,069.48          | \$ 206,114.49          | 0.02%          |
| Licenses and Permits                           | \$ 70,200.00           | \$ 83,825.00           | 19.41%         |
| Fines, Forfeitures and Penalties               | \$ 150.00              | \$ 3,000.00            | 1900.00%       |
| Public Charges for Services                    | \$ 1,150.00            | \$ 1,550.00            | 34.78%         |
| Intergovernmental Charges for Services         | \$ 47,685.72           | \$ 47,685.72           | 0.00%          |
| Miscellaneous Revenues                         | \$ 3,150.00            | \$ 3,950.00            | 25.40%         |
| Other Financing Sources                        | \$ 0.00                | \$ 0.00                | 0.00%          |
| <b>Total Revenues</b>                          | <b>\$ 1,455,315.48</b> | <b>\$ 1,487,959.47</b> | <b>2.24%</b>   |
| Cash Balance Applied                           | \$ 0.00                | \$ 0.00                | 0.00%          |
| <b>Total Revenues and Cash Balance Applied</b> | <b>\$ 1,455,315.48</b> | <b>\$ 1,487,959.47</b> | <b>2.24%</b>   |

**Expenditures**

|                                   |               |               |       |
|-----------------------------------|---------------|---------------|-------|
| General Government                | \$ 309,415.02 | \$ 317,678.54 | 2.67% |
| Public Safety                     | \$ 251,296.00 | \$ 257,061.50 | 2.29% |
| Public Works                      | \$ 823,836.26 | \$ 841,347.38 | 2.13% |
| Health and Human Services         | \$ 28,068.20  | \$ 28,974.05  | 3.23% |
| Culture, Education and Recreation | \$ 20,650.00  | \$ 20,650.00  | 0.00% |
| Conservation and Development      | \$ 22,050.00  | \$ 22,248.00  | 0.90% |
| Capital Outlay                    | \$ 0.00       | \$ 0.00       | 0.00% |

|                           |                        |                        |              |
|---------------------------|------------------------|------------------------|--------------|
| Debt Service              | \$ 0.00                | \$ 0.00                | 0.00%        |
| Other Financing Uses      | \$ 0.00                | \$ 0.00                | 0.00%        |
| <b>Total Expenditures</b> | <b>\$ 1,455,315.48</b> | <b>\$ 1,487,959.47</b> | <b>2.24%</b> |

| <b>All Governmental and Proprietary Funds Combined</b> | <b>Fund Balance 1/1/2016</b> | <b>Total 2016 Revenues</b> | <b>Total 2016 Expenditures</b> | <b>Fund Balance 12/31/2016</b> | <b>Property Tax Contribution</b> |
|--|------------------------------|----------------------------|--------------------------------|--------------------------------|----------------------------------|
| Yorkville General Fund                                 | \$ 428,289.73                | \$ 1,487,959.47            | \$ 1,487,959.47                | \$ 428,289.73                  | \$ 1,054,360.00                  |
| Yorkville Stormwater Utility District Fund             | \$ 95,175.00                 | \$ 54,732.00               | \$ 83,590.00                   | \$ 66,317.00                   | \$ 0.00                          |
| Yorkville Sewer Utility District Fund                  | \$ 262,400.25                | \$ 365,735.40              | \$ 365,735.40                  | \$ 262,400.25                  | \$ 0.00                          |
| Yorkville Water Utility District Fund                  | \$ 667,138.67                | \$ 234,563.92              | \$ 169,317.72                  | \$ 732,384.87                  | \$ 91,325.00                     |
| <b>Totals</b>  | <b>\$ 1,453,003.65</b>       | <b>\$ 2,142,990.79</b>     | <b>\$ 2,106,602.59</b>         | <b>\$ 1,489,391.85</b>         | <b>\$ 1,145,685.00</b>           |

Current Town Indebtedness - General Fund - Total of \$216,863.70 in principal at 3.00% interest due on the purchase of a fire tanker truck and radio equipment. Final payment to be made in 2020.  
 - Stormwater Fund - Total of \$180,422.06 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Dated October 30, 2015

Michael McKinney  
 Clerk-Treasurer

**TOWN OF YORKVILLE  
 NOTICE OF A SPECIAL TOWN ELECTOR MEETING**

**NOTICE IS HEREBY GIVEN** that on **Monday, November 16, 2015**, immediately following the conclusion of the public hearing on the proposed 2016 budget, which begins at 7:00 p.m., in the Town Board Room, located in the Union Grove Municipal Center, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin, a Special Town Elector Meeting will be called in the same location by the Yorkville Town Board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, for the following purposes:

1. To approve up to \$511,473.15 in 2016 highway expenditures in excess of the annual highway expenditures of \$230,000.00 otherwise permitted pursuant to Wisconsin Statutes Section 82.03(2)(a);
2. To adopt the 2015 payable 2016 tax levy of up to \$1,145,685.00, pursuant to Wisconsin Statutes Section 60.10(1)(a);
3. Any other purpose as permitted by Wisconsin Statutes Section 60.10.

Dated October 30, 2015

Michael McKinney  
 Clerk-Treasurer